

MUNICIPIO DE IXCAQUIXTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2023

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
3.1 SECTOR PUBLICO NO FINANCIERO	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
3.1.1 GOBIERNO GENERAL MUNICIPAL	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
3.1.1.1 GOBIERNO MUNICIPAL	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
3.1.1.1.1.84 IXCAQUIXTLA PUEBLA	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	13,100,003.13	0.00	13,100,003.13	3,520,321.15	3,510,896.41	9,579,681.98
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	749,572.30	0.00	749,572.30	149,792.90	149,792.88	599,779.40
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	515,688.55	0.00	515,688.55	132,040.15	130,026.45	383,648.40
08 OBRA PUBLICA	20,479,215.12	2,717,206.85	23,196,421.97	3,073,013.08	3,073,010.06	20,123,408.89
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	30,000.00	30,000.00	-30,000.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13 REGISTRO CIVIL	224,315.60	0.00	224,315.60	30,966.00	30,966.00	193,349.60
14 SECRETARIA GENERAL	266,102.58	0.00	266,102.58	86,138.40	86,138.40	179,964.18
15 SERVICIOS MUNICIPALES	1,222,650.75	0.00	1,222,650.75	233,734.24	232,639.23	988,916.51
16 CONTRALORIA	108,482.98	0.00	108,482.98	7,826.00	7,826.00	100,656.98
17 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 SOPAIX	167,270.51	0.00	167,270.51	57,107.95	54,552.95	110,162.56
19 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 CASA DE CULTURA	1,424,654.04	0.00	1,424,654.04	125,380.25	119,635.05	1,299,273.79
21 REGULARIZACION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
22 SALUD	392,409.74	0.00	392,409.74	56,700.00	56,700.00	335,709.74
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24 PROTECCION CIVIL	0.00	0.00	0.00	2,462.00	2,462.00	-2,462.00
TOTAL DEL GASTO	38,650,365.30	2,717,206.85	41,367,572.15	7,505,482.12	7,484,645.43	33,862,090.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2023
(Cifras en pesos)



**TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.**
2021-2024

**PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.**
2021-2024



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**SECRETARÍA
DEL H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.**
2021-2024



LENIN ROMERO LOPEZ
SECRETARIO GENERAL

**SECRETARÍA
DEL H. AYUNTAMIENTO DE
IXCAQUIXTLA, PUE.**
2021-2024